

Ball Charter Schools (Dobson)	078669000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,279,921	1,821,480	2,002,562
FEDERAL PROJECTS	103,502	52,804	78,002
STATE PROJECTS	1,080	32,115	530
CLASS ROOM SITE PROJECT	0	147,207	83,123
Schoolwide Project Total	2,384,503	2,053,606	2,164,217

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	195,912	0	2,085,089	103,502	2,384,503
PERCENTAGE OF TOTAL REVENUES	8.22%	0.00%	87.44%	4.34%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	5,101	2,732
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	10,203	5,450
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	89,473	47,832
MILD, MOD, SEV, MENTAL RETARDAT	5,101	2,732
MULTIPLE DISABILITIES	5,101	2,732
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	156,867	83,862
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	271,846	145,340
GIFTED	47,448	39,359
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	319,294	184,699

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	2,420,694
BUILDING & IMPROVEMENTS	1,303,318
EQUIPMENT	513,932
CONSTRUCTION IN PROGRESS	468,103

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	376.580
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	376.580
2001 - 2002 ELEMENTARY	382.760
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	382.760

TEACHER SALARIES	\$1,011,725
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FALL 2001 ENROLLMENT	409
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Number of Sites:	1
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